

GENERAL APPROPRIATION RESOLUTION

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF LANDMARK ACADEMY**

RESOLVED, that this resolution shall be the general appropriation of Landmark Academy for the fiscal year 2009-2010: A resolution to make appropriations; to provide for the disposition of all income received by Landmark Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Landmark Academy fiscal year 2009-2010 is as follows:

REVENUE

Local.....	\$ 9,000
Intermediate.....	275,000
State.....	6,380,600
Federal.....	129,687
ARRA Stimulus.....	251,152
Lease Payments.....	40,000
Excess DSF Transfers.....	279,100
Miscellaneous and Other Transactions.....	6,561
Total Revenue.....	7,371,100
Total Available to Appropriate.....	\$ 7,371,100

BE IT FURTHER RESOLVED, that \$7,371,100 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instructional.....	\$ 2,937,600
Special Education.....	220,000
Compensatory.....	450,000
Support Services.....	134,300
General Administration.....	42,500
Executive Administration.....	587,200
School Administration.....	992,000
Business Services.....	117,000
Operations/Maintenance.....	612,800
Pupil Transportation.....	1,000
Other Services.....	12,000
Capital Expenses.....	3,000
Debit Service.....	1,249,320
Total Appropriated.....	\$ 7,358,720

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Administrator and Business Administrator are supervisors of the execution of the budget adopted by the Board and shall hold school staff responsible for performance of their responsibilities within the amounts appropriated by the Board.

This appropriation is to take effect on July 1, 2009.