

GENERAL APPROPRIATION RESOLUTION

**RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF LANDMARK ACADEMY**

RESOLVED, that this resolution shall be the general appropriation of Landmark Academy for the fiscal year 2009-2010: A resolution to make appropriations; to provide for the disposition of all income received by Landmark Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Landmark Academy fiscal year 2009-2010 is as follows:

REVENUE

Local.....	\$	5,000
Intermediate.....		291,498
State.....		6,174,354
Federal.....		630,100
Excess DSF Transfers.....		362,957
Miscellaneous and Other Transactions.....		150,991
Total Revenue.....		7,614,900
 Total Available to Appropriate.....	\$	7,614,900

BE IT FURTHER RESOLVED, that \$7,614,900 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instructional.....	\$	2,919,750
Special Education.....		284,900
Compensatory.....		447,152
Support Services.....		164,400
General Administration.....		44,000
Executive Administration.....		588,933
School Administration.....		977,610
Business Services.....		208,000
Operations/Maintenance.....		613,200
Pupil Transportation.....		1,000
Other Services.....		12,000
Capital Expenses.....		95,000
Debit Service.....		1,253,174
 Total Appropriated.....	\$	7,609,119

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Administrator and Business Administrator are supervisors of the execution of the budget adopted by the Board and shall hold school staff responsible for performance of their responsibilities within the amounts appropriated by the Board.

This appropriation is to take effect on November 19, 2009.